

## **Regional Planning**

### **Mission:**

Participate with neighboring jurisdictions in regional programs and projects that support and complement the County's own planning efforts.

### **Goals:**

- Fund the County's annual contribution to Hampton Roads Planning District Commission (HRPDC) and to special projects and programs undertaken by HRPDC.
- Undertake and fund regional studies, analyses, and projects.
- Provide the County's share of financial obligations for Regional Issues Committee, Historic Triangle Bicycle Advisory Committee, Regional Planning Partnership, and other regional bodies/entities.

### **Implementation Strategies for FY2002:**

- Participate with James City County and the City of Williamsburg in regional mapping and design project for Williamsburg-area gateways and corridors.

### **Budget Issues:**

- For FY2002, there are no significant changes. The contribution of \$28,602 to Hampton Roads Planning District Commission is maintaining a \$0.47 per capita rate.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Original Budget	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>50814                      Regional Planning</b>						
Contractual Services	179	-	-	1,000	1,000	1,000
Other Charges	63	-	-	-	-	-
Materials & Supplies	339	1,460	-	1,000	1,000	1,000
Contributions	<u>26,421</u>	<u>25,568</u>	<u>25,897</u>	<u>26,508</u>	<u>26,508</u>	<u>26,602</u>
Activity Total	<u><u>27,002</u></u>	<u><u>27,028</u></u>	<u><u>25,897</u></u>	<u><u>28,508</u></u>	<u><u>28,508</u></u>	<u><u>28,602</u></u>

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

